



Torbay

Local Area Agreement

February 2007

CONTENTS

Section	Subject	Page
	Signatories	2
1.	Our Vision for Torbay's Local Area Agreement	5
2.	Governance Arrangements	6
3.	Commitment to Equalities	9
4.	Performance Management	10
5.	Statement of Community Involvement	13
6.	Children and Young People Block	20
7.	Healthier Communities and Older People Block	32
8.	Safer and Stronger Communities Block	44
9.	Economic Development and Enterprise Block	62

TORBAY LOCAL AREA AGREEMENT

Interpretation

1. "LAA" means those outcomes, indicators, targets, enhanced targets, enabling measures, funding streams and reward element, as are identified in the attached document, together with the statement of involvement of the Voluntary and Community Sector and local people in the design of the those outcomes and targets and the delivery of those outcomes;

"Council" means Torbay Council;

"Partnership" means Torbay Strategic Partnership;

"Government Office" means Government Office for the South West;

"Funding streams" means grant funding streams which HM Government has agreed to pool "pooled funding"; and funding which the Partnership has decided to include as part of the LAA "aligned funding".

Purpose

2. The Council, the Partnership and HM Government have made this LAA with the intention of further improving the services to local people in Torbay.

Agreement

3. The LAA sets out the funding streams and agreed enabling measures for the Partnership in order for it to deliver the outcomes set out in the LAA. The LAA may also set out outstanding enabling measure requests, that is those which have not been agreed, or refused. If business cases are produced, HM Government will consider these, in line with the agreed enabling measures process.
4. The Council shall be the accountable body for any pooled funding paid by HM Government in connection with the LAA. Funding stream amounts set out in the LAA may be indicative and subject to confirmation.
5. The Partnership will endeavour to deliver the outcomes set out in the LAA.
6. The Government Office will work with the Council and Partnership to monitor progress in achieving the targets and agree with them measures for addressing underperformance through six monthly performance reviews, as set out in the document "Local Area Agreements Guidance for Round 3 and refresh of Rounds 1 and 2" published by the Office of the Deputy Prime Minister [now Department for Communities and Local Government] dated 31 March 2006 as amended.

Reward Element

7. The LAA contains a Reward Element (formerly known as Local Public Service Agreement) setting out a number of "stretched" performance targets.

8. HM Government will determine to pay a performance reward grant to the Council if the Partnership achieves the enhanced targets specified in the Reward Element, on condition that the Council provides audited information confirming the extent of improvement in performance relative to the targets set out in the Reward Element Annex of the LAA.

Total Potential Grant

9. The total potential grant is equivalent to 2.5% of:
 - a. the council's net budget requirement (including Dedicated Schools Grants) for the financial year beginning on 1 April 2006, calculated in accordance with sections 52W and 52X of the Local Government Finance Act 1992; plus
 - b. the net budget requirement of any district council for that financial year which is part of the Partnership, calculated in accordance with those provisions.

The net budget requirement figure was £159,716,000
The total potential reward grant is therefore £3,992,900.

The reward for achievement of a target

10. The proportion of the potential grant attributed to a target or sub-target that is payable is the same as the proportion of the enhancement in performance which is achieved by reference to the enhanced targets set out in the Reward Element Annex of the LAA, subject to a maximum proportion of 100% and a minimum of 60%. If the Partnership achieves less than 60% of the enhancement in performance, nothing is included in the grant payable in relation to that target or sub-target.

Payment of the reward grant

11. The grant will be paid in two equal instalments, half in the first financial year beginning on 1 April 2010 and half in the financial year beginning on 1 April 2011.
12. Half of each instalment of grant will be paid as a capital grant and half as a revenue grant.

Duration

13. This Agreement covers the period 1 April 2007 to 31 March 2010. The outcomes and targets, (but not enhanced targets), set out in the LAA for each financial year may be amended, by agreement between the Partnership and HM Government, before the start of the financial year to which the amendments relate.

Not legally binding

14. The Agreement is entered into in good faith, but it is expressly recognised that it is not legally binding on the Council, the Partnership or HM Government.

Signed on this the March 2007:

For Torbay Council

For Her Majesty's Government

Mayor of Torbay

.....

.....

For Torbay Strategic Partnership

Chair of Torbay Strategic Partnership

.....

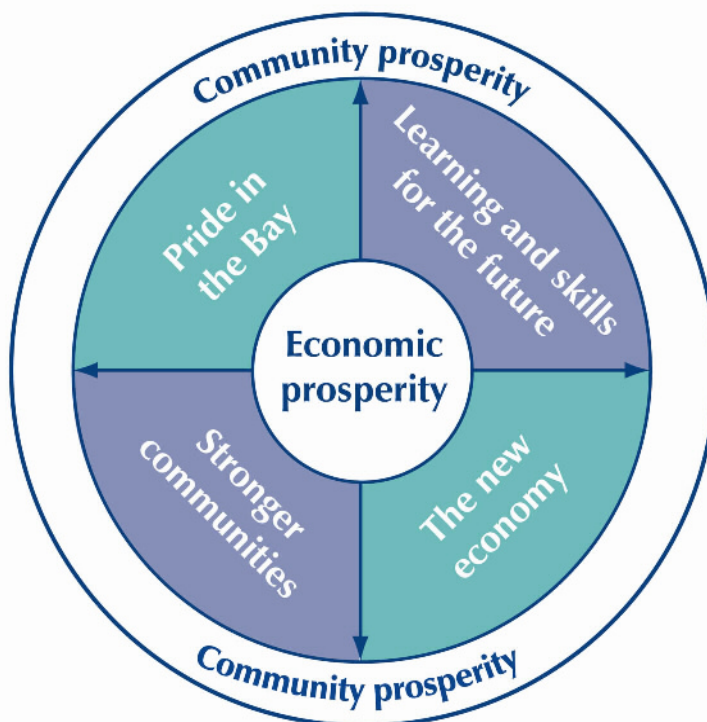
Torbay Local Area Agreement

1. Our Vision for Torbay's Local Area Agreement

Torbay's Strategic Partnership's first Community Plan runs to March 2007. The Partnership has been developing a new vision and plan in parallel with the development of the Local Area Agreement. Our 20 year ambition for Torbay in the developing community plan 'Turning the Tide for Torbay' is for Torbay to be:

- a prosperous area known to be a great place to live and learn and grow up in
- an area where we compete on a world stage in our traditional industries of tourism and fishing
- an area where communities know and support each other and enjoy some of the best services in England
- an area that widens opportunities and provides high quality employment and retains our young people in the Bay
- an area that celebrates the differences in the three towns, builds on the strengths of these towns and brings back the feel-good factor:
 - Glamorous café culture of Torquay
 - Fantastic family friendly Paignton
 - Romantic atmosphere in the working port of Brixham

The plan focuses on economic prosperity as the top priority for delivery of the vision and as a means of community prosperity. We have identified four themes that will contribute towards this vision, they are: Pride in the Bay, Stronger Communities, Learning and Skills for the Future and, underpinning it all, the New Economy.



We want to build on what we have already, such as our beautiful natural environment, and enhance it. We recognise that there are inequalities of health and that many residents have concerns regarding crime and grime.

We believe that our greatest resource is our people and we must develop our skills base, creating a 'can do' entrepreneurial culture. We must also become a place that is truly open for business, encouraging investment and new ideas, whilst being committed to upgrading our traditional industries, especially tourism.

We recognise that the three towns, Torquay, Paignton and Brixham are very different in character. What might be appropriate for one town may be quite wrong for another. Hence, when talking about Brixham there is emphasis on the fishing industry and maritime technology. Torquay has the true 'Riviera' feel. Paignton has the potential to become a key economic centre as well as a family holiday resort without equal.

Successful delivery of the Local Area Agreement will make a major contribution to the delivery of our ambitions for the community of Torbay.

2. Governance Arrangements

The adoption of a new community plan with new priorities and the need to respond to the requirements for the delivery of the Local Area Agreement has prompted a review of partnership structures in Torbay. A revised structure and programme for implementation was agreed at the Torbay Strategic Partnership meetings of 5 December 2006 and 25 January 2007.

Key features of the structure are:

An inclusive **Partnership Forum** that will meet twice a year to:

1. Generate ideas for the future direction of Torbay for consideration by the Torbay Strategic Partnership Board
2. Organise conferences and events and report to the Partnership Board
3. Refer issues to Torbay Council's Overview and Scrutiny Board
4. Annually review the working arrangement of the Partnership and make recommendations to the Partnership Board
5. Review its membership as appropriate

With individual members communicating to and from the organisations that they represent

A **Partnership Board** that will meet bi-monthly to:

1. Agree the Strategic Direction of the Community Plan and Local Area Agreement, taking into account the views of the Torbay Strategic Partnership Forum and Torbay Council's Overview and Scrutiny Board
2. Agree financial resources for the delivery of the Local Area Agreement
3. Ensure that appropriate staffing resources within the officer support team are available to support the Partnership
4. Monitor, Intervene, Challenge and Champion the delivery of the Local Area Agreement and Community Plan
5. Make six monthly progress reports to Government Office for the South West
6. Report progress to the Community through local media and newsletters to stakeholders

7. Review and implement changes to the overall partnership structure for the development and delivery of the Community Plan and Local Area Agreement

With individual members communicating to and from the organisations that they represent

Delivery of the Plan will be the responsibility of **Delivery Boards** that will be responsible for:

- Delivery of the Local Area Agreement and Community Plan to agreed timetables
- Meeting financial targets
- Co-ordination of delivery partners and partnership working
- Providing performance management information for six monthly reports
- Implementing recovery plans when targets are falling behind schedule
- Advising the Torbay Strategic Partnership Board on future development of the LAA/ Community Plan

The Delivery Boards will be supported by **LAA Theme Champions** who will:

- Prepare work for and advise the Partnership Board
- Provide a link between Delivery Boards and the Torbay Strategic Partnership
- Champion the themes that they have a responsibility for
- Report directly to the Board on performance issues

Details of this structure are shown on the following page:

Torbay Strategic Partnership – Structure for Delivery of Community Plan and Local Area Agreement

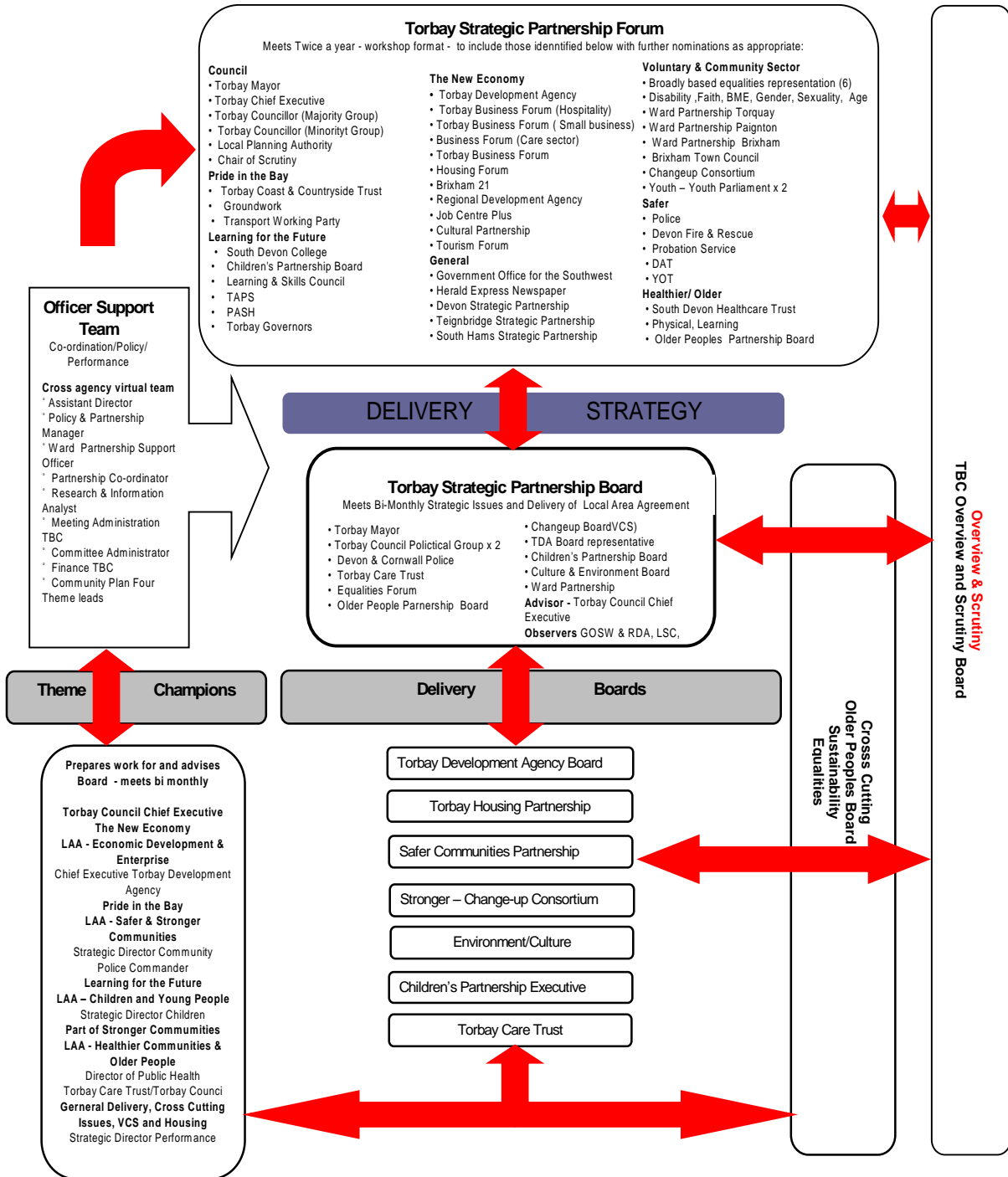


Table 1 – Action Plan for implementing the LAA

Action	Lead	Date	Notes
Agree Framework for Partnership structure	Torbay Strategic Partnership	5/12/2006	Draft structure agreed by TSP on 5/12/06. Final structure agreed by TSP on 25/01/07.
Seek nominations	Officer Support Team	22/12/2006	Nomination letter for Board sent out
Amend constitution	Officer Support Team	25/01/2007	Amended Constitution agreed by TSP on 25/01/07
Agree programme of meetings	Torbay Strategic Partnership	25/01/2007	Full programme to be agreed on 31/03/07
Complete Performance Assessment Tool	Officer Support Team	31/03/2007	
Train partners on SPAR software	Torbay Council Training	31/03/2007	
Input data to SPAR system	Officer Support Team	31/03/2007	
Demonstrate SPAR to Partnership Board	Officer Support Team	31/03/2007	
Test performance management systems with users	Officer Support Team	31/07/2007	
Action Plans developed and agreed by Partnership Board	Lead Partners	17/04/2007	
Officer Support Team structure and resources agreed by Partnership Board	Police	17/04/2007	
Provide access for partners to SPAR.Net	Torbay Council	31/05/2007	
Include financial data on SPAR.Net	Officer Support Team	30/09/2007	
Undertake 'dry run' of performance management systems to Partnership Board	Officer Support Team	30/09/2007	

3. Commitment to Equalities

The Torbay LAA is committed to creating an environment whereby no one is discriminated against on the basis of Race, Disability, Gender, Age, Sexual Orientation, or Religion. The partners within the LAA framework recognise the implications and the General Duties of the Race Relations Amendments Act (2000), the Disability Discrimination Act (1995 and 2005), the Employment (Age) Equality Act (2006) and the Gender Equality Act (2007) and will adhere to the legislation in the delivery of the LAA outcomes.

Torbay's LAA seeks to address equality and diversity issues identified in research including Torbay's Key Statistics. A variety of stakeholders including representatives from equalities interest groups have contributed and have been engaged throughout the development of the LAA as can be seen from the statement of community involvement.

A Diversity Audit has been undertaken focusing on the BME and LGBT communities. Initial results indicate the need to focus on improving the indicator about how well people from different backgrounds get on well together as well as focussing on LGBT issues within schools.

The TSP have adopted a Diversity Code of Practice which sets out how the signatories will work together to raise the standard of working between themselves and those Voluntary/Community Organisations, (VCO), working in Torbay under the six strands of diversity, these being, race / ethnicity, age, gender, sexual orientation and religion / belief. Funding has also been secured to develop a BME network in Torbay.

Addressing health inequalities, employment inequalities and community empowerment is a particular focus of the Voluntary and Community Sector (VCS). The LAA specifically targets deprived wards particularly relating to the elderly living in poverty and income deprivation affecting children and the elderly.

As detailed in section 2 above, the governance arrangements have been revised as agreed by the Torbay Strategic Partnership on 5 December 2006 to identify an equalities representative to sit on the Strategic Partnership Board. This will be an Equalities Forum nominee. The Equalities Forum will be set up with representatives from each of the six equalities strands and will be part of the Partnership Forum. This will enable the TSP to further develop its response to the equalities agenda throughout the life of this Local Area Agreement.

As detailed below in section 3, equalities will also be embedded within the delivery and monitoring of the LAA. A process for continuous equalities impact assessments will take place against the action plans as well as the monitoring of sub indicators relating to the equalities strands.

The officer support team is committed to learning from best practice within the region and together with the Change-up Consortium will participate in activities organised by the VCS/VCS network during 2007.

All documents produced throughout the LAA will be available in alternative formats on request.

The following action plan will ensure the equalities agenda will be embedded within the Torbay LAA:-

Table 2

Key Milestone	Timescale
LAA Equalities Statement agreed by TSP	29 March 2007
Ensure the results of the current Diversity Audit are integrated into the LAA	7 February 2007 – indicators Refreshment April 2008
Collection of data and regular monitoring on those indicators highlighted in the statement that can be broken down into one or more of the equalities strands	Baseline established - Regular monitoring thereafter
Programme of Equality Impact Assessments of action plans and at key points within the LAA life span and recommendations implemented	Annually
Ensure the continuous equalities scrutiny through the LAA Governance Arrangements are robust and effective by undertaking regular reviews	6 monthly reviews

4. Performance Management

The performance management arrangements will follow the national framework for LAAs with:

- Six monthly performance management meetings with Government Office covering:
 - Progress against all indicators and the financial position

- o Clarifying the reason for any missing data and agreeing when it will be available
- o Agreeing the refresh of the LAA (at one of the meetings each year).

Partners have agreed to use the Council's performance management system, SPAR.Net, as the common system for the LAA. Part of the future development of SPAR.Net is to make it web based. Until it is available on the web partners will be provided with access. This will enable the lead partner for each indicator to take responsibility for data input as well as providing access and transparency to the whole LAA. GOSW will also be provided with read only access.

The current version of SPAR.Net can hold and report on all performance management data, including producing exception reports within user specified parameters. The system continues to be developed and in the first six months of the LAA will also be able to hold and report on the financial data relevant to the Agreement.

Performance reports will be presented to each meeting of the Partnership Board on an exception basis. The Partnership Board hold the Delivery Boards to account for delivery of the LAA. In cases of under performance the Delivery Board responsible will identify the necessary measures to be taken to bring it back on track or identify an alternative approach, eg review action plan at refresh. The Theme Champions will support and challenge the relevant Delivery Board outside of the formal structure of the Partnership Board and will also support the Partnership Board in fulfilling its role.

Action Plans are being developed for each indicator by the Lead Partner. These Plans will be presented to the Partnership Board in mid April 2007 for agreement. Each Plan will identify what actions will be undertaken to achieve the target, by when, and who will carry out each action. These milestones will be the measures by which the LAA is performance managed.

Each Action Plan will include an equalities impact assessment as part of its development.

Equalities will be further embedded within the performance management framework of the LAA through: -

- Regular monitoring of sub indicators relating to ethnic origin, disability, age and gender where available;
- A programme of Equality Impact Assessments at key points within the life span of the LAA.

Implementation of the performance management system will be in line with the actions in Table 1 above. As part of the quality assurance of the LAA the Partnership will complete a self assessment using the PMDU / GO Performance Management Assessment Tool by 31 March 2007. An Action Plan will be developed to address any areas where further development of the performance management arrangements are required.

A 'dry run' of the performance management arrangements will be presented to the Partnership Board (including Observers) in September 2007, to re-assure all parties that the performance management arrangements are fit for purpose.

A Partnership sub-group will be making recommendations to the Partnership Board in March 2007 on the Officer Support requirements and how these can be resourced.

Torbay Local Area Agreement

Statement of Community Involvement



February 2007

5. Statement of Community Involvement

5.1 Introduction

Torbay has been working in partnership with Strategic Public Authorities, Private Business and the Voluntary and Community Sectors, (VCS), over a long period through the:

- Voluntary Sector Forum 1990
- Voluntary Sector Plan 2004-2011
- Compact in place from 2004 with protocols developed and under development
- Local Strategic Partnership from September 2002 with voluntary and community sector involvement in the development of Torbay's first Community Plan published in April 2004
- Torbay Strategic Partnership – Three of eight themes led by voluntary sector but no automatic place through the constitution
- Change-Up Consortium established February 2005 and includes Council representation
- Membership and remit of the Torbay Strategic Partnership was agreed on 5 December 2006 and 25 January 2007 following a review of its existing structure to ensure it is fit for purpose. It includes VCS representation to be nominated by the Change-Up Consortium and community representation nominated by Ward Partnerships

The development of the Local Area Agreement, (LAA), represents an opportunity to build on, embed and develop existing good practice around the key principles of:

- Delivery of services in Partnership with the Council
- Governance – i.e. direct involvement in the decision-making processes affecting the LAA and related LSP business
- Social Capital – i.e. engaging the VCS/wider community in building the social capital within the local area
- Enhancing the capacity of the sector

To deliver on these principles, relationships and structures within agencies and the voluntary sector will need to be further developed starting with the development of a voluntary sector profile for Torbay. There is a need for the voluntary sector and agencies to work together to build appropriate mechanisms for engagement based around a sustainable voluntary sector infrastructure in the Bay. This infrastructure should reflect the diversity of Torbay's residents.

This document should be seen as a living document that will set out how we can achieve this and enable our progress against targets to be monitored and assessed.

5.2 Involvement of Citizens and the Voluntary and Community Sector in setting LAA priorities

The LAA in Torbay is being developed in parallel with a new Community Plan for implementation from April 2007. Outcomes from the engagement process are informing the development of both plans. The voluntary and community sector have been involved in the following activities:

- Community Planning workshop November 2005
- Community Planning workshop February 2006
- Ward Partnership consultations on their priorities May – August 2006
- Voluntary Sector LAA briefing May 2006
- Voluntary Sector Torbay Council Managers' workshop July 2006
- Community Planning/LAA workshop July 2006

- Community Plan road-show events
- Online Consultations
- Voluntary Sector consultation event September 2006
- Change-Up Consortium consideration of draft LAA and statement of community involvement
- VCS representation on the LAA Project Board
- Future VCS representation on the Torbay Strategic Partnership Board and Forum agreed
- Change-Up Consortium agreed to co-ordinate nominations from VCS to Strategic Partnership

In addition the voluntary and community sector in Torbay has engaged in the development of plans and strategies that have informed the LAA and have participated in LAA theme groups. This has included representation from hard to reach groups and those representing communities from the six equalities strands.

The Voluntary sector has fed back to its membership through a variety of means including:

- The recently launched community web portal developed from Change-Up funding
- Newsletters
- Briefings

The community sector has been represented through Ward Partnerships. Ward Partnership members have been directly involved with a number of meetings as part of the community planning process and the voluntary sector event in September.

Individual block leads have been working with the Voluntary & Community Sector during the development of the LAA through individual discussion and LAA planning meetings.

Overall processes for information giving have been well received, e.g. through a variety of workshops and events in different formats and locations, but opportunities for VCS involvement in collaborative planning is an area for further development through the life of the LAA.

5.3 The role of the Voluntary and Community Sector in Delivery

The voluntary and community sector already delivers some services in partnership. There is potential to expand this activity through involvement with the LAA outcomes if capacity issues can be addressed.

The table below shows the key areas of involvement that the voluntary and community sector in Torbay have identified and the contributions that they can make to deliver the LAA in Torbay.

Children & Young People

Outcomes	Potential Contribution	Examples of Organisations
C1. Be Healthy	Alcohol/substance awareness Young Carers Support Sports/leisure activities	Life Education Centre/Soroptomists S Devon Carers Consortium Sports/youth group
C2. Staying Safe	Activities Women's Refuge Accommodation for families After School clubs/holiday schemes Counselling Advice and information	Sports/youth groups South Devon Womens Aid Housing Associations Residents Associations/community Associations Relate Youth Enquiry Service/Checkpoint
C3. Enjoy and achieve	Community learning opportunities	Community Associations
C4. Positive contribution	Volunteering Junior Street Wardens	TVS/Volunteer Centre Groundwork
C5. Achieve economic well being	Funding activities Debt Counselling	Fund raising organisations CAB

Healthier Communities & Older People

Outcomes	Potential Contribution	Examples of Organisations
H1. Improved health and reduced health inequalities	Support and help for vulnerable people, promotion of awareness campaigns e.g. Keep Warm campaigns, activities – sport and leisure, self help support	Age Concern Torbay, Mencap, Arthritis Care etc. Sports and activities groups, Day Centres etc. E.g. MS Society/Parkinsons Disease Society
H2. Reduced Smoking Prevalence	Support and help for vulnerable people. Awareness campaigns.	QUIT, Smoke Free Alliance, statutory employers. All primary, secondary and independent schools. Language schools
H3. Reduced Obesity Prevalence	Support and help for vulnerable people. Awareness campaigns.	Health Visitors, School Nurses, South Devon College (LPSA outcomes), Sport England. All primary, secondary and independent schools, statutory employers. Independent leisure facilities, Torbay Coast & Country Side Trust. Independent care
H4. Improved Sexual Health	Information/advice and counselling	Checkpoint/Youth enquiry Service
H5. Promoting self care for those with long term conditions	Information, advice, training and mutual support. Supporting carers.	Self help groups e.g A.A, N.A etc. Carers groups and S Devon Carers Consortium

Safer & Stronger Communities

Outcomes	Potential Contribution	Examples of Organisations
S1 Reduce Crime	Training and support for residents Targeted awareness campaigns	Neighbourhood Watch/Residents Associations TVS, CAB, tenants/residents groups etc
S2. Reassure the public, reducing the fear of crime	Regular Good news stories. Involvement of Beat Managers etc in activities of local groups	VCS web portal, articles in any group newsletters etc. Ward Partnerships, Community Associations etc.
S3. Reduce the Harm caused by Illegal drugs		Exeter Drug Project N.A
S4. Build respect in communities and reduce anti- social behaviour.	Activities for young people/older people etc to work in partnership to establish virtual teams in hot sport areas, graffiti squads, litter picking, community fun days, advice and information sessions and community training days	Friends of Parks Groups, Junior Street Wardens, Community Associations, Ward Partnerships etc.
S5 Reduce the harm alcohol causes to the community		AA
S6. Improved services for victims of domestic abuse through targeted services		South Devon Women's Aid
S7. Empower local people to have greater choice and influence over local decision making and a greater role in public service delivery	Neighbourhood Management Agreements. Local action plans. Undertake local consultation. Train new police officers/street wardens/community liaison officers. Appoint community champions/representatives.	Ward Partnerships Community Associations, Parks Friends Groups residents groups, Groundwork, other interest groups, Torrpat,

Outcomes	Potential Contribution	Examples of Organisations
S8. People take effective action in developing their communities	Lead for delivery stretch indicator: An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	Changeup Consortium Lead– Torbay Voluntary Service, Torbay Council, Groundwork, Torbay Development Agency, Age Concern, Citizen’s Advice Bureau, Torbay Inter-Faith Forum, Torbay Carers’ Consortium, South Devon Coalition of Disabled People, Torbay Coast & Countryside Trust, Ward Partnerships, Street Warden Initiative, The Bus, School Governing Bodies, Church Wardens, Neighbourhood Watch, Community Associations & Centres, other charitable groups
S9. Reduce waste to land fill and increase recycling	Community composting schemes Awareness campaigns	Groundwork
S10. Cleaner greener and safer public spaces	Clearing local parks Litter pick ups	Friends of Parks groups Ward Partnerships Torbay Coast & Countryside Trust

Economic Development & Enterprise

Outcomes	Potential Contribution	Examples of Organisations
E1. Create more added value and better paid jobs including improved employment opportunities for older persons and the disadvantaged	Social enterprises. Attract external funding. Income generation to ensure sustainability. Celebrate the contribution made by volunteers to the economy. Support for Carers.	Community Associations All VCS Everyone S Devon Carers Consortium, carers’ groups
E2. Improve skills base and interface between the business community and other sectors and communities, especially the academic sector. New businesses to develop and prosper.	Community learning and training opportunities. Train volunteers and Trustees. Advice, information and Training given to VCS.	Community Associations, All VCS TVS, Groundwork etc.
E3 Improve access in and around Torbay	Disability transport schemes	Shopmobility. Patient support transport schemes.

To maximize future involvement the following issues need to be addressed:

- A commitment to joint target setting
- Clarity on role of VCS as a delivery partner with understanding of commissioning processes

5.4 Voluntary/Community Sector Capacity

The Change-Up Programme in Torbay has demonstrated the ability of the VCS in Torbay to deliver change when resources are made available. However there are particular issues that need to be addressed to enable the VCS to fully engage in strategic planning and service delivery. Similar issues can also be identified within agencies:

- Protocols and structures within the VCS to enable it to engage with agencies require further development, in particular the relationship between the Change-Up Consortium and TVS needs to be considered
- Mapping – Development of a voluntary sector profile for Torbay using guidance developed by NAVCA, the Audit Commission and Home Office
- The Voluntary and Community Sector currently deliver a wide range of services in Torbay, mainly through nationally based organisations. Capacity to deliver services through local VCS organisations is limited
- Some locally based contracts are short term and annually based with funding confirmed just before the start of the contract
- Full cost recovery is not addressed adequately across the sector with organisations sometimes subsidising costs themselves
- The need to review the capacity of hard to reach groups/special interest groups representing the 6 strands to participate in LAA progress to avoid engagement and consultation overload

The LAA presents an opportunity for agencies and the voluntary sector to address these issues in partnership.

5.5 Partnership Working

During 2007/8 as part of the LAA a voluntary sector profile for Torbay will be developed using guidance developed by NAVCA, the Audit Commission and the Home Office. This profile will be used to:

- Review existing VCS networks and make new proposals
- Inform the development of a Voluntary Sector Strategy developed in partnership with the Council
- Clarify the roles of Torbay Voluntary Service and the Change-Up Consortium

5.6 Proposed representation and development of structures

The Change-Up Consortium to:

- Become the focal point for communication with the sector
- To co-ordinate VCS involvement and agree nominations from the VCS to sit on strategic partnerships including:
 - Representation on the LAA board
 - Representation on the Local Strategic Partnership
 - Representation on each of the delivery boards reporting to the partnership
- To be the board responsible for the delivery of the Stronger element of the LAA
- To be involved in the continuing development of the LAA
- Develop protocols for voluntary sector representation

Increasing community participation in the future development of the LAA:

- It is anticipated that Torbay's 12 Ward Partnerships will play an increasing role in connecting with the community to inform the future development and enable community involvement with the LAA

Further work will be undertaken to:

- Define how Compact principles will be applied and role of Compact Working Group.
- Enhance the capacity of the VCS and agencies to work together in partnership.

This statement of community involvement has been agreed by the Change-up Consortium for Torbay on behalf of voluntary sector organisations in Torbay. It seeks to capture where we are at this moment in time, recognises that we have some way to travel, and also sets out in a positive way the direction that we intend to travel together in the future

Signed:.....

Alex Picot (Chair)

On behalf of Torbay Change-up Consortium

Date: 6 February 2007

6. Torbay Local Area Agreement: Children and Young People Block

Many agencies, including the Council, schools and South Devon College, work closely to ensure the services delivered in Torbay are relevant and effective in responding to the long term needs of our community. We do this by arranging services which promote learning and attainment so that as many young people as possible can get the most from an ever increasing range of learning opportunities available through schools and colleges in Torbay.

Our intention is to ensure we prepare young people well for the job opportunities available to them in our increasingly vibrant and prosperous community. In so doing, this will encourage them to participate as responsible citizens by engaging in decision making which affects their community, learning how to develop and sustain positive relationships and to acquire the self confidence to deal with life's challenges in a successful way.

The health and well-being of young people is an area of concern with a focus on reversing the increasing conception rates in the under 18's, the corresponding increase of sexually transmitted infections amongst young people, and the need to ensure the right level of access to a range of contraceptive services to prevent unwanted pregnancies for young people.

Our aim is to help children and young people realise their potential so that they are as healthy, happy, successful and positive as it is possible to be.

We have to make sure 'Every Child Matters' by working to narrow the gap between the most and least disadvantaged children and young people in Torbay.

Torbay Local Area Agreement: Children and Young People Block

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
C1 Be Healthy	C1.1 Reduction in the under 18 conception rate	53.2 (quarter 2 2005)	31.4		26.7		22.1		Children's Services
	C1.2 The percentage annual increase in the number of schools with an improved travel plan	63% of schools with a STP	17%		11%		9%		Community Services
	C1.3 Numbers of children and young people participating in the Torbay Play Bay Participation Programme	0	400		600		800		Cultural Services
	C1.4 Increase in the number of young people accessing specialist Substance misuse services	103 (2005/06)	110		117		124		Children's Services
	C1.5 Halt the rise in referrals to Tier 2 Primary Care Mental health services.	304	304		304		304		Health/ Children's Services

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	C1.6 Percentage of 5-16 year olds in school sports partnerships engaged in 2 hrs a week minimum on high quality PE and School Sport within and beyond the curriculum	83%	85%		86%		87%		Cultural services
C 2 Staying Safe	C2.1 The percentage annual reduction in the number of pupils receiving fixed term exclusions for verbal abuse to adults and persistent disruptive behaviour.	364 pupils excluded (05/06 academic year)	2% (357)		4% (343)		6% (322)		Schools / Children's Services
	C2.2 Increase the number of children who have lived with domestic abuse receiving targeted support	5	26		42		58		Children's Services / CDRP
	C2.3 Percentage of half days missed due to total unauthorized absence in secondary schools maintained by the Local Education Authority	1.85 (2005/06 academic year)	1.76		1.67		1.59		Children's Services

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	C2.4 Percentage of half days missed due to total authorized absence in primary schools maintained by the Local Education Authority	5.85 (2005/06 academic year)	5.67		5.5		5.34		Children's Services
C 3 Enjoy and Achieve	C3.1 The percentage of Children Looked After at least 12 months who were 16 or over during the year gaining 1 GCSEs A*-G	66.7% (2005/06)	67%		69%		70%		Children's Services
	C3.2 Young people who left care during the year and were 16 or over in education, training, or employment. (expressed as a ratio compared to the local population)	0.84:1	0.9:1		0.95:1		1:1		Children's Services
	C3.3 Percentage of children scoring 6 or above in all areas of PSED and CLL	34.1%	36%		40%		44%		Children's Services
	C3.4 A reduction in the percentage gap between the mean of the lowest achieving 20% and the overall median	34.1%	30.1%		25.8%		20.9%		Children's Services

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	C3.5 Percentage of children who achieve Lv4+ in English at Key Stage 2.	77% (2005/06 aca yr)	79%	81%	81%	83%	83%	85%	Children's Services
	C3.6 Average points score at Key Stage 4	350 (2005/06 aca yr)	363	369	372	385	377	390	Children's Services
C 4 Positive Contribution	C4.1 The number of young people aged 13-19 gaining an accredited outcome, as measured by data used for BVPI 221b.	303 (2005/06)	355	420	407	492	520	625	Children's Services
	C4.2 The percentage of young people participating in PAYP who have a positive outcome in terms of re-engagement in education, employment or training, improved attendance in full time compulsory education or in demonstrably improved behaviour/attitude. Listed as: a) attendance at activities achieved b) participants working towards or achieving an award c) of participants recorded as having	69% attendance 23% awards 57% positive outcomes	71% 50% 65%		73% 60% 68%		75% 65% 70%		Connexions

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	a positive outcome								
	C4.3 Percentage of pupils actively involved in sports volunteering and leadership during the academic year	7%	8%		9%		10%		Cultural Services
C 5 Achieve Economic wellbeing	C5.1 The percentage of 16 – 18 year olds not in education, employment or training (NEET)	5.9%	5.3%	5.0%	5.0%	4.7%	4.8%	4.5%	Connexions / Torbay Council
	C5.2 Improvement in the Apprenticeship framework completion rate in Torbay.	195	232		240		247		Learning Skills Council
	C5.3 The percentage of 19 year olds achieving a level 2 qualification.	67%	68%		69%		70%		Learning Skills Council

INDICATIVE FUNDING – CHILDREN & YOUNG PEOPLE BLOCK												
Funding Stream	Allocation - £000											
	2007 / 2008				2008 / 2009				2009 / 2010			
	Pooled		Aligned		Pooled		Aligned		Pooled		Aligned	
	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap
Children's Services Grant	516	-	-	-								
KS3 Behaviour and Attendance Standards Fund (SF)	68.3	-	-	-								
KS3 Central co-ordination SF	232.524	-	-	-								
Primary Strategy Central Co-ordination SF	198.086	-	-	-								
School Travel Advisors SF	15	-	-	-								
School Development Grant (centrally retained proportion)	172.323	-	-	-								
Extended Services SF	-	-	334.364	-								
Teenage Pregnancy Grant	95	-	-	-								
Children's Fund	-	-	177	-								
Health CAMHS grant	-	-	97	-								
LSC (work based learning 16-18)	-	-	1,408	-								
LSC (further Education 16-18)	-	-	1,557	-								
LSC (Apprenticeships)	-	-	2,04	-								
Substance misuse treatment	-	-	200	-								
Domestic abuse support groups	-	-	7.5	-								
Care to Community team	-	-	684	-								
Youth service	-	-	628.2	-								
Education Welfare	-	-	175.1	-								
Connexions	-	-	1,100	-								
Positive Activities for Young People	48	-	-	-								
Publicising Positive Activities Grant	15	-	-	-								
Devon Sports Partnership	-	-	6	-								
Big Lottery Fund (playbay initiative) - £s over 3 years	-	-	81	26								
Cultural Services	-	-	75	-								

Partners

Outcome	Partners
Be healthy	Torbay Care Trust, schools, SDC
Ensure young people with mental health needs receive the support they need	Torbay Care Trust
Children and young people in care are not disadvantaged and have the same opportunities as all children	Torbay Care Trust, schools
Children and young people are aware of the risks and consequences of alcohol and substance misuse	Torbay Care Trust, Police, schools, SDC
Children and young people are encouraged to eat healthily and undertake regular physical activity	Torbay Care Trust, schools especially Paignton CSC, SDC
Achieve economic well being	SDC, Connexions, SDC, LSC, Schools
Increase access to learning	SDC, Schools

Reward Element – Target C3.5 – achievement of Lv4+ in English at Key Stage 2

Indicator by which performance will be measured:

Percentage of children who achieve Lv4+ in English at Key Stage 2 as measured by DfES performance tables.

Current performance: Academic year ending summer 2006

77%

Performance at the end of the period of the Local Area Agreement:

Separate target figures for each of the three years:

1. Academic year ending summer 2008;
2. Academic year ending summer 2009;
3. Academic year ending summer 2010

Performance expected without the Reward Element:

1. 79%;
2. 81%;
3. 83%

Performance target with the Reward Element:

1. 81%;
2. 83%;
3. 85%

Enhancement in performance with the Reward Element:

1. A 2% points improvement;
2. A 2% points improvement;
3. A 2% points improvement

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 33%;
2. 34%
3. 33%

Notes:

Reward Element – Target C3.6 – improving the average points score at Key Stage 4

Indicator by which performance will be measured:

Average points score at Key Stage 4 as measured by DfES performance tables.

Current performance: Academic year ending summer 2006

350

Performance at the end of the period of the Local Area Agreement:

Separate target figures for each of the three years:

1. Academic year ending summer 2008;
2. Academic year ending summer 2009;
3. Academic year ending summer 2010

Performance expected without the Reward Element:

1. 363;
2. 372;
3. 377

Performance target with the Reward Element:

1. 369;
2. 385;
3. 390

Enhancement in performance with the Reward Element:

1. An additional 6 points in the APS;
2. An additional 13 points in the APS;
3. An additional 13 points in the APS

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 19%
2. 40.5%
3. 40.5%

Notes:

Reward Element – Target C4.1 - young people aged 13-19 gaining an accredited outcome

Indicator by which performance will be measured:

The number of young people aged 13-19 gaining an accredited outcome, as measured by data used for BVPI 221b.

Current performance: Year ending 31 March 2006

303

Performance at the end of the period of the Local Area Agreement:

Separate target figures for each of the three years:

1. Year ending 31 March 2008;
2. Year ending 31 March 2009;
3. Year ending 31 March 2010

Performance expected without the Reward Element:

1. 355;
2. 407;
3. 520

Performance target with the Reward Element:

1. 420;
2. 492;
3. 625

Enhancement in performance with the Reward Element:

1. An additional 65 young people gaining accredited outcomes;
2. An additional 85 young people gaining accredited outcomes;
3. An additional 105 young people gaining accredited outcomes

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 26%;
2. 33%;
3. 41%

Notes:

Counting Note – a young person gaining an accredited outcome can only be counted once for the purposes of this target, unless they gain more than one accredited outcome, in which case they can be counted for each new accredited outcome they gain.

Reward Element – Target C5.1 – reducing the number of 16 – 18 year olds not in education, employment or training

Indicator by which performance will be measured:

The percentage of 16 – 18 year olds not in education, employment or training (NEET), as measured by Connexions data

Current performance: Three month average from November 2005 to January 2006
5.9%

Performance at the end of the period of the Local Area Agreement:

Separate target figures for each of the three years:

1. Three month average from November 2007 to January 2008;
2. Three month average from November 2008 to January 2009;
3. Three month average from November 2009 to January 2010

Performance expected without the Reward Element:

1. 5.3%;
2. 5.0%;
3. 4.8%

Performance target with the Reward Element:

1. 5.0%;
2. 4.7%;
3. 4.5%

Enhancement in performance with the Reward Element:

1. A 0.3% points improvement;
2. A 0.3% points improvement;
3. A 0.3% points improvement

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 34%;
2. 33%;
3. 33%

Notes: Conditions of grant:

1. The Performance Reward Grant for part 1) (performance from November 2007 to January 2008) will be forfeit of the percentage of 16 to 18 year olds whose status is recorded as "not known" for the three month average from November 2007 to January 2008 exceeds 2.0%.

2. The Performance Reward Grant for part 2) (performance from November 2008 to January 2009) will be forfeit of the percentage of 16 to 18 year olds whose status is recorded as "not known" for the three month average from November 2008 to January 2009 exceeds 2.0%.

3. The Performance Reward Grant for part 3) (performance from November 2009 to January 2010) will be forfeit of the percentage of 16 to 18 year olds whose status is recorded as "not known" for the three month average from November 2009 to January 2010 exceeds 2.0%.

7. Torbay Local Area Agreement: Healthier Communities and Older People Block

Our vision for this LAA is to” *narrow the in-equality gap to enable people living in some of our most vulnerable communities to achieve their full potential whatever their age or circumstances*”

Rational for choosing “deprived” wards

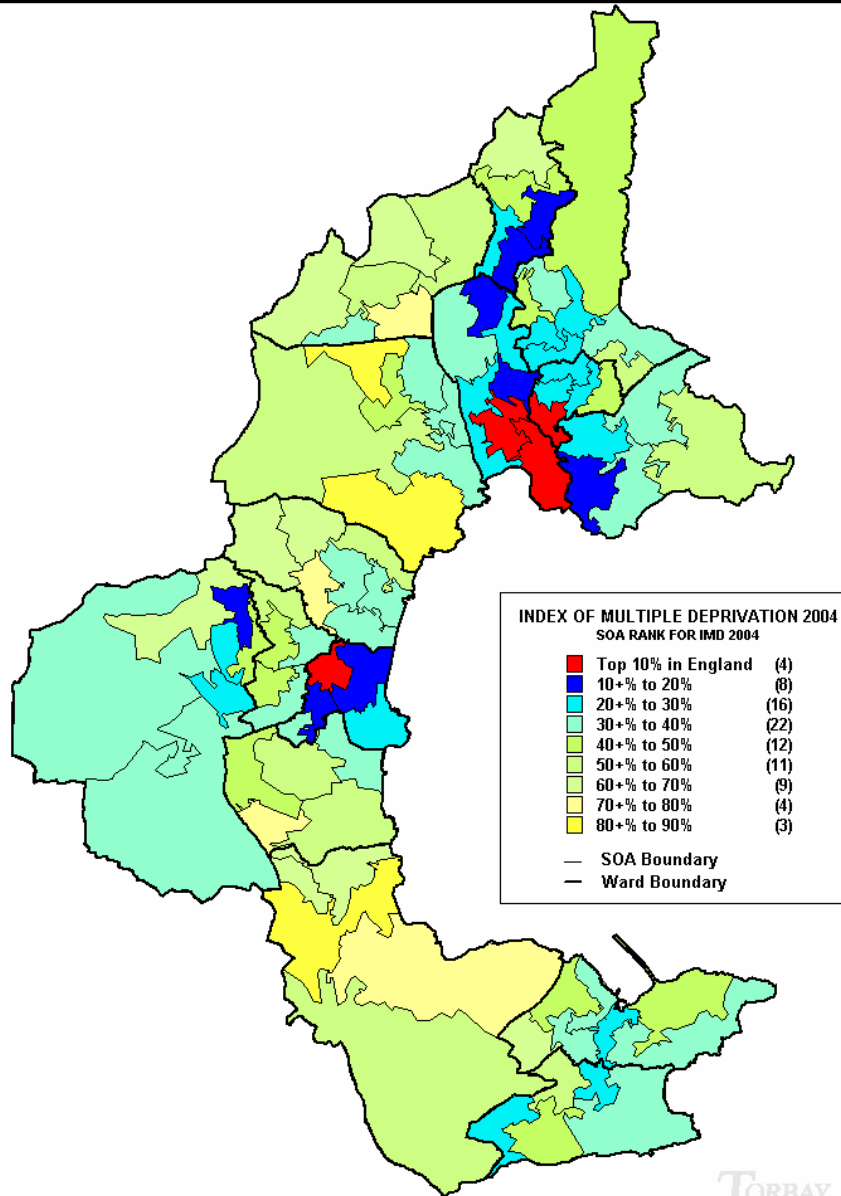
The pattern of multiple deprivation across Torbay is shown below with the four super output areas (SOAs) in the top 10% most deprived in the country shown in **red**. These areas of greatest overall deprivation are concentrated in the town centre areas of Torquay and Paignton where there are high levels of houses in multiple occupation (HIMO) and a more transient population.

Secondary areas of high deprivation are shown in **dark blue** and **turquoise** and these represent SOAs with multiple deprivation in the top 20% and 30% in the country.

Given that the populations in the SOAs in the top 10% for multiple deprivation are considered to be more transient, our newly appointed Health Trainers have been focusing their efforts on areas where we appear to have concentrations of families and elderly living in poverty – the rationale being that these more settled populations can be more effectively helped to produce tangible results.

The areas where the Health Trainers are working are the communities of Watcombe, Hele (including Pendennis Road) and Foxhole (including Queen Elizabeth Drive). These are shown circled (in red) on the second and third maps of income deprivation affecting children and the elderly. The wards that encompass these areas are Watcombe, Hele and Tormohun. Given that Pendennis Road is only one small part of Tormohun however, any ward based comparisons have been completed using Watcombe and Blatchcombe only.

**REVISED: THE ENGLISH INDICES OF DEPRIVATION 2004
RANK OF INDEX OF MULTIPLE DEPRIVATION**

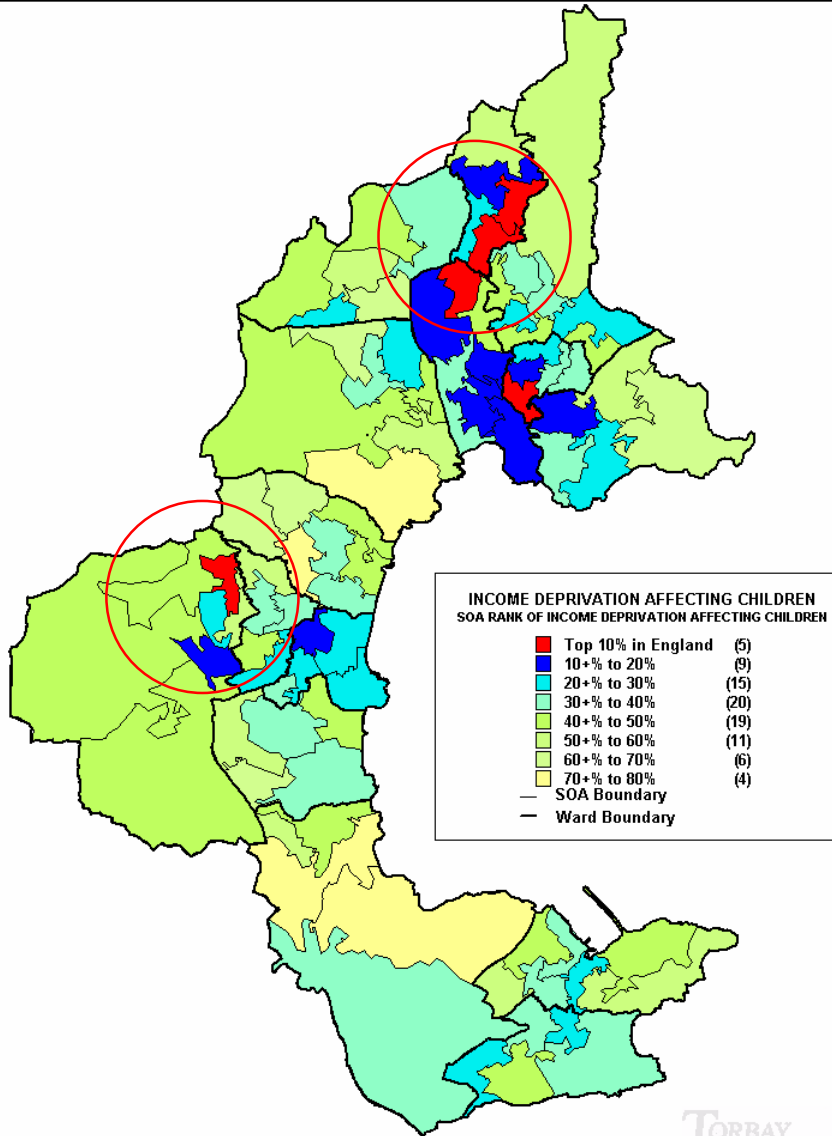


Source: Office of the Deputy Prime Minister, Revised Indices of Deprivation 2004

This map is based upon Ordnance Survey material with the permission of Ordnance Survey on behalf of the Controller of HMSO. © Crown copyright. Unauthorized reproduction infringes Crown copyright and may lead to prosecution or civil proceedings. Torbay Council. LAM/5722/2004.



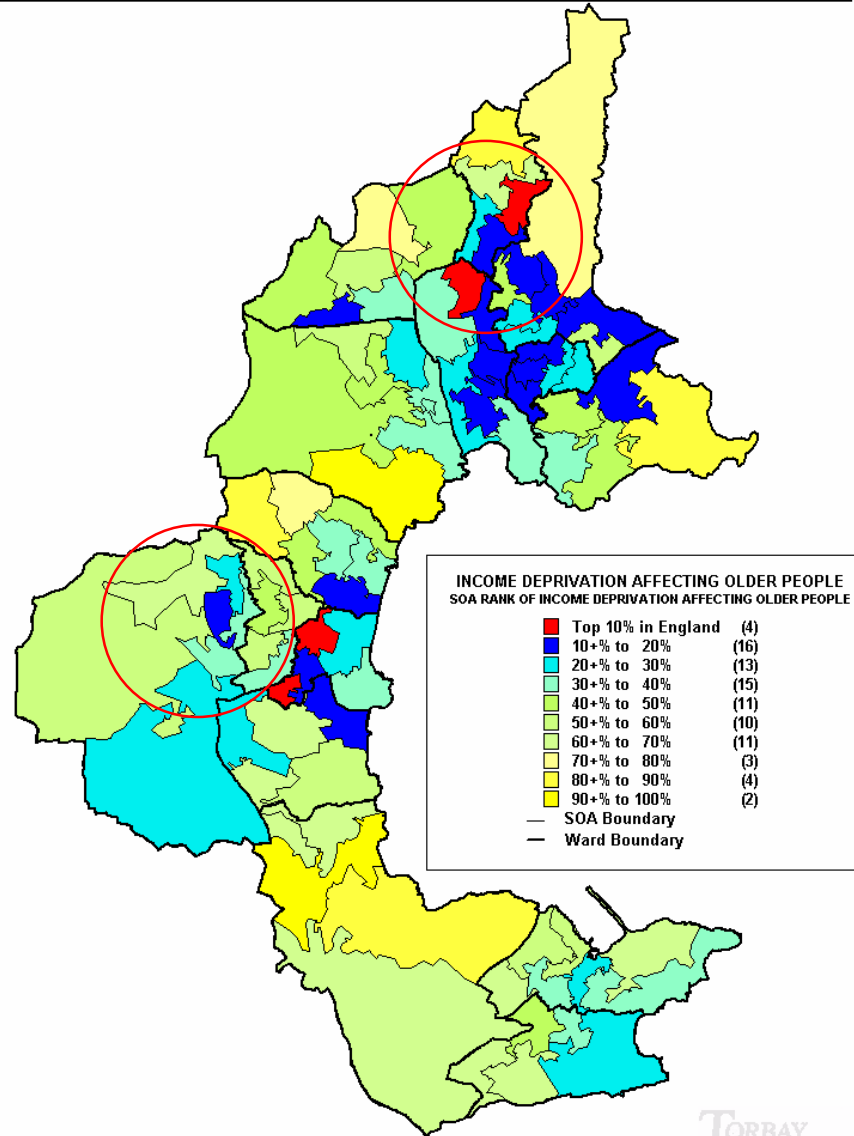
**THE ENGLISH INDICES OF DEPRIVATION 2004
RANK OF INCOME DEPRIVATION AFFECTING CHILDREN**



Source: Office of the Deputy Prime Minister, Revised Indices of Deprivation 2004
This map is based upon Ordnance Survey material with the permission of Ordnance Survey on behalf of the Controller of HMSO © Crown copyright. Unauthorized reproduction infringes Crown copyright and may lead to prosecution or civil proceedings. Torbay Council. LA079722, 2004.



**THE ENGLISH INDICES OF DEPRIVATION 2004
RANK OF INCOME DEPRIVATION AFFECTING OLDER PEOPLE**



Source: Office of the Deputy Prime Minister, Revised Indices of Deprivation 2004
This map is based upon Ordnance Survey material with the permission of Ordnance Survey on behalf of the Controller of HMSO © Crown copyright. Unauthorized reproduction infringes Crown copyright and may lead to prosecution or civil proceedings. Torbay Council. LA079722, 2004.



Torbay Local Area Agreement: Healthier Communities & Older People Block

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
H1.Improved health and reduced health inequalities	H1.1 Reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality between Wards	Absolute gap for 2003/05 was DASR 147 between three most deprived wards and the average of the rest for Torbay As per PHO calculations	Plan is to maintain this gap but accept the limitation in improving results in wards with more transient populations. DASR 142 per 100,000		DASR 137 absolute gap		DASR 132 absolute gap		Torbay Care Trust
	H1.2 Reduced excess winter deaths.	Baseline data for winter 04/05 was EWM of 96 deaths (16% index value).	18%		19%		20%		Torbay Care Trust
	H1.3 Reduction in domestic fires.	Data available for 2001-2005 = 126 per year. (using rate per 1,000 household).	120		110		100		Devon Fire and Rescue

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	H1.4 Percentage increase in the uptake of breast feeding. LDP targets for 08/09, 09/ to be inserted at LAA refresh	78.77% of mothers, where status known, as per LDP target 1024/1300 maternities	80.92% 1052/1300		82.15% 1068/1300		83.07% 1080/1300		Torbay Care Trust
H2. Reduced Smoking Prevalence	H2.1 Number of 4 week quitters. LDP targets for 08/09, 09/10 to be inserted at LAA refresh CUMULATIVE numbers over 3 years to be inserted when LDP targets for 08/09, 09/10 are available	LDP target is 1,030.	LDP target is already 1,055.	1080 (additional 25 over LDP target)	TBC	Stretch of an additional 35 over LDP target	TBC	Stretch of an additional 55 over LDP target	Torbay Care Trust
	H2.2 Decrease the prevalence of smoking during pregnancy.	20.92%, where status known, as per LDP target 272/1300 maternities	19.69% 256/1300 (prescribed decrease of more than 1% (1.3%).	18.69% 243/1300	18.69% 243/1300	17.69% 230/1300	17.69% 230/1300	16.69% 217/1300 Reduction of 5.6% or additional 39 women over 3 years over LDP trajectory.	Torbay Care Trust
	H2.3 Number of 52 week quitters in deprived areas	Cornwall methods of obtaining baseline.							Torbay Care Trust

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
H3. Tackling Obesity	H3.1 Number of obese people completing (8 out of 10 weeks) an exercise on referral scheme	130 (based on 3 year LPSA projected achievement)	140	145	150	155	160	170	Torbay Care Trust
	H3.2 Number of people still active for 3 hours per week after 3 months of completing the scheme	95 = 73% (based on 3 year LPSA projected achievement)	102/140 = 73%	109/145 = 75%	110/150 = 73%	120/155 = 77%	117/160 = 73%	134/170 = 79% reduction of 8.2% or 34 extra people	Torbay Care Trust
	H3.3 Halt the rise in prevalence of obesity amongst primary school children (Height & Weight Survey)	12.92% 273/2113 children actually measured on 84.38% take up. Summer 06 represents 05/06 <u>baseline</u> academic year	13.32% 288/2164 Children based on 84.38% take up on projected increase in school role Summer 07 represents 06/07 academic year	13.12% 284/2164 children	13.62% 304/2643 children Summer 08 represents 07/08 academic year	13.22% 295/2643 children	13.62% 315/2742 children Summer 09 represents 08/09 academic year	12.92% 299/2742 children Over 3 year period approx 29 children or 5.1% on top of LDP will not be obese	Torbay Care Trust

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	H3.4 Percentage of eligible children in Year R & 6 who have their height and weight recorded <small>Awaits LDP information to be inserted at the refresh</small>	83.4%					90%		Torbay Care Trust
H4. Improved Sexual Health	H4.1 Percentage increase in sexually active 16-24 yr olds having Chlamydia screening <small>No baselines until March 2007 due to new appt. Pick up at refresh with LDP figures.</small>	Baseline data is being collected but opportunistic screening is not currently being carried out.	Target is possibly 50% by April 2008 <small>TBC on LDP announcement.</small>		50%		50%		Torbay Care Trust
H5. Promoting Self Care for those with Long Term Conditions	H5.1 Reduction in the number of emergency unscheduled bed days for people aged 75yrs or over.	50,518 <small>(year ending 31 March 2006)</small>					2007 – 10 143,963	2007 -10 142,463 <small>(1500 less bed days)</small>	Torbay Care Trust
	H5.2 Increase the number of people who are 'self caring'	10	20		40		Tbc		Torbay Care Trust

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
	H5.3 Increase the number of carers who are very satisfied with the support they receive from Carers Support Workers and Signpost for Carers	70%	72%		74%		76%		Torbay Care Trust
	H5.4 Increase the number of carers on GP based carers registers.	2440	Additional 300 new carers registered		Additional 300 new carers identified		Additional 300 new carers identified		Torbay Care Trust
	H5.5 People have easy access to high quality information; increase data returns from Torbay Advice Network members	8/36 = 22%	16/36 = 42%		20/36 = 55%		27/36 = 75%		Torbay Advice Network

INDICATIVE FUNDING – HEALTHIER COMMUNITIES & OLDER PEOPLE BLOCK												
Funding Stream	Allocation - £000											
	2007 / 2008				2008 / 2009				2009 / 2010			
	Pooled		Aligned		Pooled		Aligned		Pooled		Aligned	
	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap
Torbay Care Trust	-	-	184	-	-	-	184	-	-	-	184	-
Torbay Council	-	-	60	-	-	-	60	-	-	-	60	-
Devon Fire & Rescue (Home Fire Safety Grant)	-	-	125	-	-	-	141	-	-	-	159	-

Partners

Outcome	Partners
	Health/Local Authority/Voluntary Sector
Improved Health and Reduced Health Inequalities	Statutory agencies (Torbay Council, Adult Care Trust, Children’s Partnership Trust, Local Police, Devon Fire and Rescue,) Torbay Development Agency, TVS, Herald Express, Registered Social Landlords, Local Community Centres, Groundwork SW, GP’s Surgeries, Residents Groups and Ward Partnerships, Project 58, Sure Start, Connexions, Probation. British Telecom, RNLI, St John/Red Cross, Wales and West (GAS), Western Power Distribution All primary and secondary and independent schools. Acute Trust, Devon Affordable Warmth Officer
Reduced Smoking Prevalence	QUIT, Smoke Free Alliance, statutory employers (see above) All primary and secondary and independent schools, language schools
Reduced Obesity Prevalence	Health Visitors, School Nurses, South Devon College (LPSA outcomes), Sport England All primary and secondary and independent schools, statutory employers (see above). Independent leisure facilities, Torbay Coast and Country side Trust, independent care
Improved Sexual Health 1. Generic Sexual Health 2. STI’s	Young People’s advice and support centres (i.e. Checkpoint, YES, Chilled Out, The Bus)Torbay Family Learning, Primary Care, South Devon College, School nurses, language schools
Promoting Self Care for those with Long Term Conditions	Torbay Advice Network

Reward Element – Target H2.1 and H2.2 reduce smoking prevalence

Indicator by which performance will be measured:

1. Number of people in Torbay who attend NHS Stop Smoking Services who had set a quit date and who are still not smoking at 4 weeks, counted according to DH protocol (DH LDP Smoking Cessation Services Monitoring Form);
2. Percentage of mothers known to smoke during pregnancy (data source: QLY LDP Returns which measure the number of women known to be smokers at the time of delivery as a proportion of the number of maternities. This is a proxy measure for prevalence)

Current performance:

1. 833;
2. 23.9%

Performance at the end of the period of the Local Area Agreement:

1. Cumulative totals for the three years ending 31 March 2010;
2. Year ending 31 March 2010

Performance expected without the Reward Element:

1. 3,165 + any further increases for 2008/09 and 2009/10 agreed under the LDP;
2. 17.69%

Performance target with the Reward Element:

1. 'Without Reward' performance + 115
2. 16.69%

Enhancement in performance with the Reward Element:

1. 115 additional four week quitters;
2. 1% point decrease in the proportion of women known to smoke during pregnancy

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 75%;
2. 25%

Notes:

Indicator 2: If the number of maternities remains fixed at 1,300 a year, the stretch would represent an additional 39 women over the three year period. If the number of maternities varies, the stretch remains at reduced prevalence of 16.69% by 2009-10.

Reward Element – Target H3.2 and H3.3 - tackling obesity

Indicator by which performance will be measured:

1. Percentage of children in Reception and Year Six with height and weight recorded who are obese as measured by the Torbay Care Trust Summer Survey of Primary Schools Years R & 6;
2. Percentage of people still active (see below for definition) for 3 hours per week after 3 months of completing an obesity exercise referral scheme as measured by the Torbay Care Trust “Fitness in Torbay” Client Assessment and Monitoring Forms

Current performance: academic year ending summer 2006

1. 12.92%;
2. 47%

Performance at the end of the period of the Local Area Agreement:

1. Academic year ending summer 2009;
2. Average for the three years ending 31 March 2010

Performance expected without the Reward Element:

1. 13.62%
2. 73%

Performance target with the Reward Element:

1. 12.92%;
2. 77% (see note below)

Enhancement in performance with the Reward Element:

1. 7% point reduction in the percentage of children who are obese;
2. 4% point average increase in the proportion of people still active for 3 hours per week after 3 months of completing the scheme

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 80%
2. 20%

Notes:

For PRG to be awarded for indicator 2, the number of people completing the scheme over the three year period must not fall below 470.

The definition of active is – any activity of moderate intensity for continuous periods lasting for a minimum of 10 minutes, whereby the body is warm, the person begins to feel puffed, and can notice their heart rate is elevated.

Reward Element – Target H5.1 - reduction in the number of emergency unscheduled bed days for people aged 75yrs or over

Indicator by which performance will be measured:

Number of emergency unscheduled bed days occupied by a person aged 75 or over as measured by the Torbay Care Trust HES data

Current performance: year ending 31 March 2006

50,518

Performance at the end of the period of the Local Area Agreement:

Cumulative totals for the three years ending 31 March 2010

Performance expected without the Reward Element:

143,963

Performance target with the Reward Element:

142,463

Enhancement in performance with the Reward Element:

1500 fewer emergency unscheduled bed days

Allocation of Performance Reward Grant: £332,742

100%

Notes:

Unscheduled Emergency Bed Days: as defined by the Department of Health guidance for local delivery plans. In year bed days of Finished Consultant Episodes where the admission method is reported as an emergency Hospital Episode Statistics field admissions method codes 21,22,23,24,28 and where in year bed days are defined as the difference between the date at the end of the episode and the date of the start of the episode, or 1 April of the data year (whichever is the later).

Emergency bed-days with the following primary diagnosis and external cause codes are excluded:

- (i) Primary diagnosis codes
- (ii) A00-B9, relating to infectious and viral diseases
- (iii) O00-Q99, relating to abortion and complications and abnormalities arising in labour, delivery and the neonatal and prenatal periods
- (iv) External cause codes V01-V99, relating to vehicular accidents

8. Torbay Local Area Agreement: Safer & Stronger Communities Block

Torbay will consist of safer and stronger communities where people:

1. feel safe,
2. treat each other with respect and consideration,
3. can develop their own communities,
4. feel comfortable with their environment,
5. produce less waste and increase their recycling.

Despite being a relatively low crime area, our residents, young and old, worry about being a victim of crime. In November 2004 only 28% of respondents asked said that they felt safe on their own after dark in Torbay, 58% were concerned about their vehicle being broken into and 44% were concerned about being burgled.

The biggest concern after the fear of crime was anti-social behaviour (ASB) with 81% saying this is the biggest problem in Torbay; young people when asked also noted this as a major concern.

Alcohol and drug misuse is a significant factor contributing to crime being committed and people's fear of crime. Alcohol and drugs were also a casual factor in over 50% of reported incidents of Domestic Abuse reported to the police during 2005/06.

The Safer Communities Torbay Partnership is the primary vehicle for tackling crime and disorder issues in Torbay. The Partnership prides itself on being active and innovative in its approach to crime reduction through effective collaborative working that directly involves service users and the wider community.

Strong communities feel empowered, they are inclusive and people engage in what matters to them and their locality. A high proportion of Torbay's residents are passionate about the area they live in. Many have moved to Torbay over the past 5 decades seeking an idealistic lifestyle reminiscent of their previous holidays in the area. Yet only 20% of residents feel they can influence decisions affecting their local area, and over 50% of residents feel they are not informed on how they can get involved in local decision making.

More recently Torbay's Black and Minority Ethnic (BME) population in Torbay has increased from 3.2% in 2001 to 4.3% in 2003. With the expansion of the European Union, there has been a further increase in Eastern European workers coming to the Bay in recent years. There are 690 known migrants on the Worker Registration Scheme (May 2004 to March 2006). A recent survey of BME residents (sample of 122) indicated that 80% of respondents felt that people where they lived were comfortable with people from the BME community. Yet Torbay's recent General User Satisfaction Survey indicated only 45% of the population feel that their local area is a place where people from different backgrounds get on well together.

Anecdotal evidence suggests that Torbay has a high proportion of Lesbian, Gay, Bisexual and Transgender (LGBT) community members compared to the overall population. A recent survey of the LGBT residents (sample of 92) indicated a number of concerns for the community and particularly highlighted a concern for younger LGBT members, for example only 6% of respondents thought that local schools were positive, secure environments for LGBT people.

We want to create strong, cohesive neighbourhoods where people have a sense of belonging and feel empowered to get involved in community development. We want to make sure that disadvantaged people are further empowered by ensuring services are integrated and we will continue to support equality networks across the Bay to ensure we stay an inclusive community.

We want to strengthen the voluntary and community sector (VCS) in Torbay and provide learning and training opportunities for local people and groups so that they can develop skills, knowledge and confidence. We aim to raise the profile of volunteering and increase the amount of volunteering across the Bay. Torbay has an active VCS – with over 320 registered charities and other voluntary groups, and 15% of the population volunteering on a formal basis. But the sector suffers from a lack of long-term funding and central resources, and hence a strong and robust infrastructure.

We want residents in Torbay to feel they can influence the decisions that affect their lives and to encourage greater participation in local decision making, particularly by younger people and disadvantaged groups. We want to strengthen the existing Ward Partnerships so residents can air their views, challenge mainstream service providers, and develop joined up plans for their local areas.

We are determined to keep improving pride in our community of Torbay, in the quality of our physical and cultural environment, and how it affects our quality of life. A high quality environment is a catalyst for social and economic regeneration, a reason for business people to start up in Torbay, and a prime reason for tourists and conference visitors to come and spend money here.

Although our waste recycling rate is above the national average, all our rubbish is disposed of outside Torbay's boundaries and our bio-degradable landfill figures will soon exceed the Government's targets, leading to financial penalties. The landfill Torbay currently utilizes will be at capacity by 2016.

Residents in Torbay are currently dissatisfied with the level of cleanliness of open public land, with only 52.3% satisfied with this service. We believe we can all work together to bring about real and lasting environmental improvements, while at the same time protecting Torbay's existing qualities and improving problem areas.

Torbay will be a safe and clean environment where residents are proud to live and visitors are encouraged to return.

Torbay Local Area Agreement: Safer & Stronger Communities Block

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
S1. Reduce crime	S1.1 Reduction in overall British Crime Survey comparator crime (PSA 1)	1)* 266 2) 1045 3) 103 4) 763 5) 96 6) 222 7) 3195 8) 712 9) 1646 10) 88 TOTAL = 8136 <i>(*for descriptors see PSA1 table on page 56)</i>	1) 234 2) 982 3) 100 4) 687 5) 67 6) 173 7) 2332 8) 562 9) 1498 10) 79 TOTAL = 6714 <i>(overall reduction of 17.5%)</i>		TBC		TBC		SCT
	S1.2 Reduce the proportion of adult offenders who re-offend. (Data not yet available, see proxy indicators below)	28 Baseline 2005/06	30		35		40		SCT
	Percentage of adult ex-offenders in receipt of housing related support.	148 Baseline 2006/07	165		170		175		SCT
	Increase the number of offenders referred to the skills for life programme. Increase the number of offenders who complete the Skills for life programme.	Baseline and targets to be established April 2008			TBA		TBA		

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	S1.3 Reduce the proportion of young offenders who re-offend.	21% (2004/05 cohort).	20.6%	20%	20.3%	19%	20%	18%	SCT
	S1.4 Reduce the proportion of PPO offenders who re-offend. A reduction in the number of convictions of the 50 latest joiners to the Prolific and Priority Offender scheme prior to the 1 st April 2006.	387 (2003/04-2005/06)	109		219		329		SCT
S2. Reassure the public, reducing the fear of crime	S2.1 Reduction in the percentage of people whose quality of life is moderately or highly affected by fear of crime (score of 4-10).	45%	44%		42%		40%		SCT
	S2.2 Reduction in the percentage of people who say that they are worried about being a victim of crime.	48%	47%		45%		43%		SCT

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	S2.3 Increase the percentage of people who are very or fairly confident that the Criminal Justice System is effective at bringing people who commit crime to justice.	24%	26%		28%		30%		SCT
S3. Reduce the harm caused by illegal drugs	S3.1 Reduce public perception of local drug dealing and drug use as a problem (very or fairly big)	64%	63%		62%		61%		SCT
	S3.2 Increase in the proportion of illicit drug users in treatment for more than 12 weeks.	70% Baseline 05/06	85%		85%		85%		SCT
	S3.3 Maintain the participation of problem drug users in drug treatment programmes.	650 Baseline 05/06	650		650		650		SCT
	S3.4 60% of Drug misusing offenders with whom initial contact (as defined in the DIR guidance) is made and who are not already on the caseload.	35.6% Baseline April – Sept 2006	60%		60%		60%		SCT

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	To be assessed by the Criminal Justice Intervention Team								
	S3.5 85% of drug misusing offenders assessed as needing further intervention, to be taken on to the Drug Intervention Programme.	88% Baseline April – Sept 2006	85%		85%		85%		SCT
	S3.6 95% of drug misusing offenders taken on to the caseload of the Drug Intervention Programme to engage in treatment.	84.2% Baseline April – Sept 2006	95%		95%		95%		SCT
S4. Build respect in communities and reduce anti-social behaviour	S4.1 Increase in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area (very or fairly well informed)	14% (3% confidence limit) February 2007	14%	17%	14%	20%	14%	23%	SCT

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	S4.2 Increased percentage of people who feel that parents in their local area take responsibility for the behaviour of their children (measured by those whose perceive it as a very or fairly big problem)	73%	72%		70%		68%		SCT
	S4.3 Increased percentage of people who feel that people in their area treat them with respect and consideration (measured by those whose perceive it as a very or fairly big problem)	59%	58%		57%		56%		SCT
	S4.4 Reduce people's perceptions of ASB. (Using the 7 issues stated in the survey)	36%	35%		34%		33%		SCT
S5. Reduce the harm alcohol causes to the community	S5.1 Increase in the number of problematic alcohol users who complete a programme of treatment in a primary care setting.	Baseline for 2007/08 and targets to be established April 2008	TBC		TBC		TBC		SCT

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	S5.2 Reduction in violent crime linked to the night time economy (9pm – 4am wounding and common assault in public places).	774 <i>(2005/06)</i>	766	755	759	736	751	717	SCT
	S5.3 Increase the percentage of people who feel safe whilst visiting Torquay Harbourside after 8.00pm.	65%	66%		68%		70%		SCT
S6. Improved services for victims of domestic abuse through targeted services.	S6.1 Increase in the proportion of domestic violence incidents which result in a sanction detection	33%	34%	35%	35%	38%	37%	41%	SCT
	S6.2 A reduction in ratio of repeat Domestic Violence incidents to those victims who are being managed by a Multi Agency Risk Assessment Conference (MARAC).	3	2.96	2.9	2.93	2.8	2.9	2.7	SCT
S7. Empower local people to have a greater choice and influence over local	S7.1 Percentage of residents who feel they can influence decisions affecting their local area	21%	22%		23%		24%		Torbay Council

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
decision making and a greater role in public service delivery	S7.2 Percentage of people who feel that their local area is a place where people from different backgrounds can get on well together	45%	45%		Tbd*		Tbd*		Torbay Council
	S7.3 Percentage of Ward Partnership steering group members who feel their group is influencing decision-making in their area	Baseline to be constructed in March 2007 (one year after the steering group members' election to post)							Torbay Council
	S7.4 Increase the number of lesbian gay bisexual transgender and questioning young people who have accessed targeted youth support.	Baseline to be established July 2007	Tbd		Tbd		Tbd		tbd

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
S8. People take effective action in developing their communities	S8.1 An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	15% of population 15 years and over	15%	15.7%	15%	16.4%	15%	17.1%	Change-Up Consortium
	S8.2 An increase in the number of Charitable Trustees in Torbay	1,205	1,205	1,241	1,205	1,277	1,205	1,313	Change-Up Consortium
	S8.3 Percentage of key partnerships with voluntary sector representation (and identified in terms of reference)	Baseline and targets to be identified in by October 2007 through full audit of VCS							Change-Up Consortium
S9. Reduced waste to landfill and increase recycling	S9.1 Increase in the percentage of household waste recycled as measured by BVPI 82a (i) and BVPI 82b (ii)	25%	26%		27%		30%		Torbay Council

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	S9.2 Reduction in the percentage of municipal waste landfilled, as measured by the annual percentage	66%	65%		64%		63%		Torbay Council
	S9.3 Increase in Percentage of municipal waste recycled	34%	35%		36%		37%		Torbay Council
	S9.4 Increase in the percentage of households served by one or more kerbside collections, as measured by BVPI 91a	84%	88%		90%		92%		Torbay Council
S10. Cleaner, greener and safer public spaces	S10.1 Increase in the cleanliness of the street scene, by the percentage of relevant land and highways having combined deposits of litter and detritus, as measured by BVPI 199a	13%	12%		12%		11%		Torbay Council
	S10.2 Improve water quality – sea and fresh water streams	5 Blue Flags	5 Blue flags		5 Blue Flags		5 Blue Flags		ENCAMS

Outcomes (Mandatory in bold)	Indicators (Mandatory in bold)	Baselines 2006/07 <i>(Unless otherwise stated)</i>	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead Partner
	S10.3 Quality of surroundings – increase in number of green flag award parks and green space and public satisfaction (BV119e)*	2	2		3		3		TCCT
	S10.4 An increase in the percentage of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove the vehicle (BVPI 1218b)*	90%	92%		94%		95%		Torbay Council

Note: * (S7.2) A series of focus group discussions are taking place to explore the local context of '**people from different backgrounds**'. Two of these discussions were held in November 2006 and two more are planned for April 2007. This target will be assessed once this research is complete.

PSA 1 crimes

BCS comparator crimes	2003-04	Yr
	Baseline	07/08 Target Proposed
	<i>number</i>	
1) Theft or Unauthorised Taking of a Vehicle	266	234
2) Theft From a Vehicle (inc Attempts)	1,045	982
3) Vehicle Interference	103	100
4) Domestic Burglary (inc attempts)	763	687
5) Theft or unauthorised Taking of a Cycle	96	67
6) Theft From Person	222	173
7) Criminal Damage (ex. 59)	3,195	2,332
8) Common Assault (inc PC)	712	562
9) Wounding (serious and other)	1,646	1,498
10) Robbery	88	79
Total	8,136	6,714

INDICATIVE FUNDING – SAFER & STRONGER COMMUNITIES BLOCK												
Funding Stream	Allocation - £000											
	2007 / 2008				2008 / 2009				2009 / 2010			
	Pooled		Aligned		Pooled		Aligned		Pooled		Aligned	
	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap
Building Safer Communities	125	46	-	-	-	-	-	-	-	-	-	-
Anti Social Behaviour Fund	25	-	-	-	-	-	-	-	-	-	-	-
ASB Intensive Parenting Support Grant	-	-	50	-	-	-	-	-	-	-	-	-
Drugs Strategy Support Grant	66	-	-	-	-	-	-	-	-	-	-	-
D&C Police Basic Command Unit Funding	-	-	60.8	-	-	-	-	-	-	-	-	-
Ward Partnership Budget and Grant Fund (Torbay Council contribution)	-	-	38.8	-	-	-	-	-	-	-	-	-
Change Up Consortium - Reaching Communities application for Community Centre support (To be confirmed)	-	-	85.483	-	-	-	81.627	-	-	-	82.872	-
Change Up Consortium - Capacity Builders application for Community Portal	-	-	38.630	-	-	-	-	-	-	-	-	-
Learning & Skills Council (to be confirmed)	-	-	8.318	-	-	-	-	-	-	-	-	-
Diversion of Waste from landfill (Waste Performance & Efficiency Grant)	136.170	136.171	-	-	140	140	-	-	145	145	-	-
Torbay Council – Environmental initiatives	605	-	-	-	623	-	-	-	542	-	-	-
Torbay Council - Blue Flags	75	-	-	-	77	-	-	-	79	-	-	-

Partners

Outcome	Partners
Reduce crime	Torbay Council, Devon and Cornwall Constabulary, Torbay Care Trust, Devon and Cornwall Probation, Devon Fire and Rescue, Torbay Youth Offending Service, Voluntary and Community Sector
Reassure the public, reducing the fear of crime	Torbay Council, Devon and Cornwall Constabulary, Torbay Care Trust, Devon and Cornwall Probation, Devon Fire and Rescue, Torbay Youth Offending Service, Voluntary and Community Sector
Reduce the harm caused by illegal drugs	Torbay Council, Devon and Cornwall Constabulary, Torbay Care Trust, Devon and Cornwall Probation, Voluntary and Community Sector
Build Respect in communities and reduce anti-social behaviour	Torbay Council, Devon and Cornwall Constabulary, Devon Fire and Rescue, Torbay Youth Offending Service, Voluntary and Community Sector
Reduce the harm alcohol causes to the community	Torbay Council, Devon and Cornwall Constabulary, Torbay Care Trust, Devon and Cornwall Probation, Devon Fire and Rescue, Torbay Youth Offending Service, Voluntary and Community Sector
Improved services for victims of domestic abuse through targeted services.	Torbay Council, Devon and Cornwall Constabulary, Devon and Cornwall Probation, Devon Fire and Rescue, Voluntary and Community Sector
Empower local people to have a greater choice and influence over local decision making and a greater role in public service delivery	Torbay Council, Brixham Town Council, Devon and Cornwall Police, Safer Communities Torbay, Torbay Care Trust, NHS, Housing Associations, Torbay Development Agency, Children's Partnership Board, Cultural Partnership, Play Partnership, Learning and Disabilities Partnership, Older Persons Partnership Board, Torbay Coast and Countryside Trust, Change up Consortium, COMPACT Group, Torbay Voluntary Service, Ward Partnerships, TORPAT, Monitoring Group, Spectrum, plus other voluntary sector groups when appropriate.
People take effective action in developing their communities	Brixham Town Council, Ward Partnerships and their membership (including residents associations etc), Friends of the Parks Groups, Community Centres, Groundwork, Change Up Consortium, Torbay Voluntary Service, Wise Network (older people's social enterprise), Take Part – Torbay Participation project (for young people), plus other voluntary and community sector groups when appropriate.
Reduce, waste to landfill and increase recycling	Devon Waste Network. Encams
Cleaner, safer, greener public spaces	Environment Agency, Britain in Bloom (RHS), SWW, CABE, Civic Trust, Encams, Torbay Coast and Countryside Trust

Reward Element – Target S1.1, S1.3 and S4.1 – reducing crime and the fear of crime

Indicator by which performance will be measured:

1. Number of police recorded offences of common assault and wounding occurring between 9.00pm and 3.59am in public places.*
2. Proportion of young offenders who re-offend within 12 months as measured by Torbay Youth Offending Team. **
3. Percentage of people who feel very informed or fairly informed about what is being done to tackle Anti Social Behaviour (ASB) in their local area as measured by the Local Government User Satisfaction Survey.

Note: the survey figures for indicator 3 include an estimated confidence interval of 3%. (This will be confirmed following discussion between Torbay Council and Audit Commission)

Current performance:

1. 774 (as at year ending 31 March 2006);
2. 21% (performance of the 1 April 2004 to 31 March 2005 YOT cohort for the year ending 31 March 2006);
3. 14% (LGUSS in 2006/07)

Performance at the end of the period of the Local Area Agreement:

1. Year ending 31 March 2010;
2. Performance of the 1 April 2008 to 31 March 2009 YOT cohort for the year ending 31 March 2010;
3. LGUSS in 2009/10

Performance expected without the Reward Element:

1. 751;
2. 20%;
3. 14%

Performance target with the Reward Element:

1. 717;
2. 18%;
3. 23%

Enhancement in performance with the Reward Element:

1. 34 fewer recorded offences of common assault and wounding;
2. A 2 percentage points reduction in re-offending rate;
3. A 9 percentage points improvement

Allocation of Performance Reward Grant: £499,111 to be divided between the indicators as follows:

1. 50%;
2. 30%;
3. 20%

Notes:

* Offences of wounding (grievous bodily harm, actual bodily harm, other, attempted murder and racially aggravated), and common assault (including racially aggravated)

occurring in a public place, excluding domestic violence crimes.

** "Young" means aged between 10 and 17 on the date of the first offence.

"Offender" means a person receiving a substantive outcome.

"Substantive outcome" relates to a Reprimand, a Final Warning with or without an intervention or a court disposal (including a referral order).

"Re-offend" means commit another offence which receives a substantive outcome.

"12 months" means the 12 months following the day on which they receive a substantive outcome.

"Pre-Court" means Police Reprimands and Final Warnings.

"First Tier Penalties" means Discharge, Fines, Bind Overs, Compensation Orders, Referral Orders and Reparation Orders.

"Community Penalties" means Attendance Centre Order, Action Plan Order, Supervision Orders, Community Rehabilitation Orders, Community Punishment Orders, Community Punishment and Rehabilitation Order, Drug Treatment and Testing Order, and Curfew Orders.

"Custody" means Section 90-91s, Section 226s, Section 228s and Detention and Training Order.

Means of measurement

It is agreed that the performance will be based on a complete count of young offenders who receive a substantive outcome between 1 April and 31 March in the financial year specified.

The numerator is the number of young offenders in the year specified who re-offend within 12 months. The denominator is the number of young offenders in the year specified.

Reward Element – Target S6.1 and S6.2 – reducing domestic abuse

Indicator by which performance will be measured:

1. Proportion of domestic violence* incidents which result in a sanction detection as measured by the police**
2. Ratio of repeat Domestic Violence incidents to those victims who are being managed by a Multi Agency Risk Assessment Conference (MARAC)***.

Current performance:

1. 33% (as at year ending 31 December 2006);
2. To be established January 2008 (for reference, current performance based on data for January – April 2006 cohort is 3 repeat incidents per MARAC case)

Performance at the end of the period of the Local Area Agreement:

1. Year ending 31 March 2010;
2. Performance of the 1 April 2008 to 31 March 2009 MARAC cohort for the year ending 31 March 2010

Performance expected without the Reward Element:

1. 37%;
2. 2.9 repeat incidents per MARAC case

Performance target with the Reward Element:

1. 41%;
2. 2.7 repeat incidents per MARAC case

Enhancement in performance with the Reward Element:

1. 4% point increase in the proportion of domestic violence incidents that result in a sanction detection;
2. 0.2 reduction in the ratio of repeat incidents per MARAC case

Allocation of Performance Reward Grant: £499,111 to be divided between the indicators as follows:

1. 50%;
2. 50%

Notes:

* The definition of domestic violence used by the police: ‘any incident of threatening behaviour, violence or abuse (psychological, physical, sexual, financial or emotional) between adults, aged 18 and over, who are or have been intimate partners or family members, regardless of gender and sexuality.’ (family members are defined as mother, father, son, daughter, brother, sister and grandparents, whether directly related, in-laws or step-family).

** Sanction detections are crimes for which someone is charged, summonsed, receives a caution or other formal sanction.

*** Repeat incidents are measured by counting the reports/call outs to the police that are repeat incidents of domestic violence within a 12 month period after a MARAC, and dividing this figure by the total number of MARAC cases during the period. This gives a ratio of repeat incidents per MARAC case.

Reward Element – Target S8.1 and S8.2 – encouraging people to be actively involved in their communities

Indicator by which performance will be measured:

1. Percentage of people over 15 years old reporting that they have engaged in formal volunteering on average of at least two hours per week over the past year, as measured by a telephone survey of a random sample of 2,100 residents;
2. Number of trustees who are on the board of charities that are based in Torbay as measured by Charities Commission data

Note: the survey figures for indicator 1 include a confidence interval of 1.1% with a confidence level of 95%

Current performance:

1. 15% of population (as at January 2007)
2. 1205 (as at November 2006)

Performance at the end of the period of the Local Area Agreement:

1. Year ending 31 March 2010;
2. As at November 2009

Performance expected without the Reward Element:

1. No change from current performance
2. 1205

Performance target with the Reward Element:

1. 2.1% increase on current performance
2. 1,313

Enhancement in performance with the Reward Element:

1. 2.1% points increase in the proportion of people volunteering
2. 108 additional volunteers

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

1. 70%
2. 30%

Notes:

9. Torbay Local Area Agreement - Economic Development & Enterprise Block

Torbay suffers from a number of economic problems including low incomes and wealth, high rates of benefit dependency, some skills gaps and a lack of access for businesses to sites and other support that can help sustain their growth. Torbay's level of wealth per head is now the lowest in the South West at 63% of the UK average and as a response restoring economic prosperity is at the centre of the new community plan.

The Torbay Development Agency is the Council's arms length economic regeneration arm and in "Towards Torbay's New Economy: Economic Regeneration Strategy" has established the following as being key to raising the level of wealth and increasing access to jobs in Torbay.

- 1. Improve economic performance of our key sectors** - The tourism, retail, manufacturing, healthcare and fishing sectors are of such significance to the local economy that adding value and achieving growth in these sectors is essential.
- 2. Broaden Torbay's economy base by identifying and developing new growth opportunities** - In the longer term Torbay needs to broaden its economic base by facilitating the development of a variety of manufacturing and service activities and reduce the current over-reliance on its key sectors. It is important to stimulate the creation and development of businesses offering improved job opportunities, particularly full-time, sustainable and high value jobs to help overcome the problems associated with the core sectors.
- 3. Raise wealth per head by encouraging economic growth, especially in higher value activities** – It is important to increase the value of employment in Torbay through the creation of higher value jobs and the encouragement of economic growth. This relates to existing core sectors as well as seeking to exploit higher value and knowledge based opportunities.
- 4. Encourage entrepreneurship and innovation** - New business survival and growth needs to be supported by appropriate business support, skills development and targeted investment in communications, sites and premises, including managed workspace and incubation facilities. These developments will help to stimulate a more entrepreneurial culture, facilitating the creation of new businesses and the high growth of appropriate existing businesses.
- 5. Ensure population as a whole benefits** - It is important to promote social and economic inclusion to ensure that opportunities and benefits are available to all Torbay residents and that they help to overcome issues of worklessness and deprivation. The provision of flexible and pro-active support to community groups will enable them to play a positive part in the regeneration of Torbay.

Torbay Local Area Agreement: Economic Development & Enterprise Block

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
E1. Create more added value and better paid jobs including improved employment opportunities for older people and the disadvantaged	E1.1 Reduce percentage of working age people receiving benefits due to ill health	Sept.2006 8690 (12.5% of working age population)	12%		11.5%		11%		Jobcentre Plus
	E1.2 Percentage of working population earning £250 or less a week	42.1%	40.1%		38.1%		36.1%		Torbay Council
	E1.3 Number of homeless people entering Steady Work Torbay programme per annum – TO BE AGREED	12	20	40	20	40	20	40	Shekinah Mission (Steady Work Torbay)
	E1.4 Number of people claiming incapacity benefit for 1 year or more in wards of Tormohun and Roundham-with-Hyde into work for at least 13 weeks Under further consideration – this indicator will drop out of the LAA if E1.3 above is agreed as a stretch.	Sept 2006: Tormohun: 1220 (total claims) Roundham : 770 (total claims) Baseline for 1yr+ into work = nil		10?		20?		20?	Jobcentre Plus

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	2007/08 Un - stretched Targets	2007/08 Stretched Targets	2008/09 Un - stretched Targets	2008/09 Stretched Targets	2009/10 Un - stretched Targets	2009/10 Stretched Targets	Lead partner
E2. Improved skills base and interface between the business community and other sectors and communities, especially the academic sector. New businesses develop and prosper.	E2.1 Number of intensive start up interviews at Torbay Innovation Centres	0	50		100		150		TDA
	E2.2 The number of Torbay residents (19+) gaining a full level 2 qualification. We will seek first full qualifications where possible	1,567	1,598		1,614		1,630		Learning Skills Council
	E2.3 Number of business start ups at Torbay Innovation Centres	10	30		54		77		TDA
	E2.4 Percentage of business start-ups that have survived at a) 18 months	7	21		38		54		TDA
E3. Improve access in and around Torbay	E3.1 Number of bus passengers	6,285,875	6,562,309		6,838,743		7,115,177		Torbay Council

INDICATIVE FUNDING – ECONOMIC DEVELOPMENT & ENTERPRISE BLOCK												
Funding Stream	Allocation - £000											
	2007 / 2008				2008 / 2009				2009 / 2010			
	Pooled		Aligned		Pooled		Aligned		Pooled		Aligned	
	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap	Rev	Cap
Torbay Development Agency	-	-	167	-	-	-	171.175	-	-	-	175.454	-
Torbay Council	-	-	15	-	-	-	15	-	-	-	15	-
Supporting People	-	-	15	-	-	-	15	-	-	-	15	-
Probation (to be confirmed)	-	-	15	-	-	-	15	-	-	-	15	-
Local Authority Business Growth Incentive	-	-	TBC	-	-	-	TBC	-	-	-	TBC	-
Business Link Devon & Cornwall (contract)	-	-	TBC	-	-	-	TBC	-	-	-	TBC	-
JC + (in principle committed to alignment but need to confirm amount)	-	-	TBC	-	-	-	TBC	-	-	-	TBC	-
Learning and Skills Council	-	-	TBC	-	-	-	TBC	-	-	-	TBC	-

Not possible to quantify Competitiveness & Employment programme, European Fisheries Fund, SWRDA and Growth Points is unknown in the case of SWRDA and European programmes HM Govt has committed departments to aligning spend to LAAs where practical under those schemes

Partners

Outcome	Partners
Create more added value and better paid jobs including improved employment opportunities for older people and the disadvantaged	Torbay Council, TDA, Job Centre Plus, South Devon College (SDC), Torbay Business Forum, SWRDA, Steady Work Torbay
Improved skills base and interface between the business community and other sectors and communities, especially the academic sector. New businesses develop and prosper.	TDA, LSC, SDC, SWRDA, Torbay Business Forum, Business Link
Improve access in and around Torbay	Devon County Council, Regional Assembly, Department of Transport, Stagecoach, Torbay Business Forum

Reward Element – Target E1.3 – reducing homelessness and improving employment opportunities (Still to be agreed)

Indicator by which performance will be measured:

1. No of people entering Steady Work Torbay (training and support for people with chaotic lifestyles to enter, further training / education housing and employment);
2. Increase the number of offenders referred to the skills for life programme;
3. Increase the number of offenders who complete the skills for life programme;
4. No of people commencing vocational qualifications;
5. No of people achieving vocational qualifications;
6. No of people entering mainstream adult further education / training;
7. No of people undertaking work trials;
8. No of people completing work trials;
9. No of people securing employment;
10. No of people working for at least 16 hrs per week for a minimum of 13 weeks;
11. No of people resettled into a housing / support option;
12. No of people supported into settled accommodation (min six month tenancy)

Current performance: Based on quarter 4 2006/07

- | | |
|--------|-------|
| 1. 20; | 7. 0 |
| 2. 0; | 8. 0; |
| 3. 0; | 9. 0; |
| 4. 0; | 10.0; |
| 5. 0; | 11.0; |
| 6. 0; | 12.0 |

Performance at the end of the period of the Local Area Agreement:

April 2007 to year ending 31 March 2010

Performance expected without the Reward Element:

- | | |
|--------|--------|
| 1. 60; | 7. 21; |
| 2. 30; | 8. 18; |
| 3. 24; | 9. 15; |
| 4. 30; | 10.12; |
| 5. 24; | 11.18; |
| 6. 12; | 12.12 |

Performance target with the Reward Element:

- | | |
|---------|--------|
| 1. 120; | 7. 42; |
| 2. 60; | 8. 36; |
| 3. 48; | 9. 30; |
| 4. 60; | 10.24; |
| 5. 48; | 11.36; |
| 6. 24; | 12.24 |

Enhancement in performance with the Reward Element:

- | | |
|--------|--------|
| 1. 60; | 7. 21; |
| 2. 30; | 8. 18; |
| 3. 24; | 9. 15; |
| 4. 30; | 10.12; |
| 5. 24; | 11.18; |
| 6. 12; | 12.12 |

Allocation of Performance Reward Grant: £332,742 to be divided between the indicators as follows:

- | | |
|---------|----------|
| 1. 5%; | 7. 5% |
| 2. 5%; | 8. 10%; |
| 3. 10%; | 9. 10%; |
| 4. 5%; | 10. 10%; |
| 5. 10%; | 11. 10% |
| 6. 10% | 12. 10% |

Notes: